

Use of CDBG Funds by the STATE of MONTANA STATE FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$284,822.00	3.51%
Subtotal for: ACQUISITION			\$284,822.00	3.51%
20	AP	Planning	\$173,416.44	2.14%
21A	AP	General Program Administration	\$782,685.37	9.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$956,101.81	11.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,318,703.06	28.61%
18B	ED	ED Direct: Technical Assistance	\$25,000.00	0.31%
18C	ED	Micro-Enterprise Assistance	\$48,520.45	0.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,392,223.51	29.51%
12	HR	Construction of Housing	\$16,700.00	0.21%
13	HR	Direct Homeownership Assistance	\$298,702.00	3.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$553,779.87	6.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$90,337.23	1.11%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$109,937.40	1.36%
14H	HR	Rehabilitation Administration	\$4,321.86	0.05%
Subtotal for: HOUSING			\$1,073,778.36	13.25%
03	PI	Public Facilities and Improvements (General)	\$1,338,529.04	16.51%
03A	PI	Senior Centers	\$470,025.59	5.80%
03I	PI	Flood and Drainage Facilities	\$42,615.52	0.53%
03J	PI	Water/Sewer Improvements	\$1,239,692.72	15.29%
03M	PI	Child Care Centers/Facilities for Children	\$282,614.83	3.49%
03O	PI	Fire Stations/Equipment	\$25,207.19	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,398,684.89	41.93%
Total Disbursements			\$8,105,610.57	100%